

## St Michael the Archangel

PCC Meeting Tuesday 19<sup>th</sup> January 2021 via Zoom

### Treasurer's Report

We have paid a total of £41065 towards our Common Fund of £45,065 for 2020. At present we are £4000 short of our Share. I think going forward that I will make the next contribution for 2021 and leave the arrears for the time being. We are now paying our insurance premium monthly and I consider this will be the case going forward. Please peruse the attached short spreadsheet indicating how COVID has affected our finances throughout 2020. For the next PCC meeting I will endeavour to create an indicative budget plan for 2021 but it is exceedingly difficult as we cannot plan effectively at the moment as to our fund-raising opportunities. Gift Day was very well supported this year, thank you to all who contributed a marvellous sum of £2077.30 was raised all but £50 being eligible for Gift Aid.

We held a Christmas raffle, sold a few craft items, guidebooks and paperweights raising a net profit of £312 this was boosted by £60 received from Carole Carter from St James contributions from her Christmas table decorations. A hastily arranged Christmas Tree Festival spearheaded by Rev Sue resulted in a collection of food items and cash contributions amounting to £120 being forwarded to HITS. Many people expressed a desire to donate something to St Michaels at this event resulting in a collection of £133.50. On Christmas Eve we had a Christingle Event a collection of £200 was received and subsequently forwarded to the Children's Society.

Contributions towards the costs of the Haldon Team Administration have now been apportioned across the Team using the Common Fund requests as a method of distribution of the costs. This has resulted in 2020 of a slight reduction of the costs incurred by St Michael's. It was agreed between the Treasurers that we would all contribute towards the costs of an expensive photocopier agreement at Bishopsteignton which has a little time to run.

I have recently renewed our agreements with gas and electric energy supplier OPUS. There should be no increase in our overall charges for the next two years. Business energy contracts are not as easy as switching home supplies and I get a lot of phone calls around renewal time. If anyone wants to become the 'negotiator' let me know. On a very happy note, 100% of our electricity comes from renewables. Finally, I have prepared our year end accounts and ask for your approval that I send them to John Thomasson to be examined. If anyone would like a copy at this stage, I can email it to you for your perusal.

Christine Vince

PCC Treasurer

## Report by the Electoral Roll Officer

The Electoral Roll as revised for 2020 contained 101 names. Sadly, we have to record the passing of one member of the 2020 roll. A further member has moved away. At the final revision date of 25<sup>th</sup> April 2021, the electoral roll contains 99 names.

We should also note that since lockdown in 2020 we have been blessed to welcome a number of visitors whose home churches remain closed. These people are not recorded on the roll as they remain on the rolls of their home parishes.

Anne Hewling

Electoral Roll Officer 01/05/2001

## **STITCH AND SEW**

### **CRAFT GROUP REPORT.**

**Sadly, due to circumstances, not least Covid restrictions etc, Stitch and Sew have been unable to hold their regular monthly meetings. However, members of the group have continued to support the group and some newly created items were able to be sold for the recent Hearts displays. An amount of £40 was raised during the open days which has been added to Church funds.**

**Looking forward to seeing fellow members ad new friends alike.**

Liz Whitty.